

MANPOWER COMPLEMENT

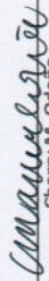
Republic of the Philippines
Budget Year 2018

2nd Quarter

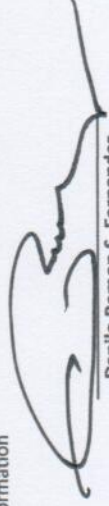
City Government of Santa Rosa, Laguna

Nature of Appointment or Employment	Number	Compensation and Other Benefits		Total
		Salaries and Wages	Other Monetary Benefits	
I. Permanent	1003 / LSB - 24	please see attached	please see attached	please see attached
II. Contractual	0	0	0	0
III. Casual	1214 / LSB - 81	please see attached	please see attached	please see attached
IV. Job Order/ Contract of Service	Job Order - 385 / Contract of Service - 162	please see attached	please see attached	please see attached
<i>Grand Total</i>				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


Cherry M. Odoño
City Government Department Head I
Human Resource Management Office

Ma. Sheila I. Manuel
City Accountant


Danilo Ramon S. Fernandez
City Mayor

Notes:

- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE No. 807 October 6, 1975)
- Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)



Republic of the Philippines
CITY OF SANTA ROSA
Province of Laguna

OFFICE OF THE CITY ACCOUNTANT

**SUMMARY OF PERSONAL SERVICES
AS OF JUNE 30, 2018**

PARTICULARS	SPECIAL EDUCATION FUND	GENERAL FUND	TOTAL
Salaries and Wages - Regular	1,553,605.00	133,978,214.49	135,531,819.49
Salaries and Wages - Casual	4,277,504.88	63,689,974.50	67,967,479.38
Salaries and Wages - Traffic	-	4,286,425.50	4,286,425.50
Salaries and Wages - SRMTC	-	517,159.12	517,159.12
PERA & Adcom	1,250,000.00	26,349,076.33	27,599,076.33
Representatiom Allowance	-	2,137,500.00	2,137,500.00
Transportation Allowance	-	1,207,500.00	1,207,500.00
Clothing / Uniform Allowance	520,000.00	10,775,000.00	11,295,000.00
Subsistence, Laundry and Qtr. Allowance	27,000.00	1,872,275.82	1,899,275.82
Other Bonuses and Allowances	-	749,000.00	749,000.00
Honoraria	137,500.00	3,000.00	140,500.00
Hazard Pay	79,741.00	8,756,570.87	8,836,311.87
Overtime and Night Pay	-	5,723,683.96	5,723,683.96
Year End Bonus	1,151,521.00	34,799,962.00	35,951,483.00
Life and Retirement Insurance Contributions	742,621.80	23,938,648.08	24,681,269.88
Pag-ibig Contributions	60,050.00	1,318,863.19	1,378,913.19
Philhealth Contributions	90,061.85	2,607,746.63	2,697,808.48
ECC Contributions	60,100.00	1,317,895.38	1,377,995.38
Terminal Leave Benefits	-	2,123,343.44	2,123,343.44
TOTAL	9,949,705.53	326,151,839.31	336,101,544.84

Noted By:


MA. SHEILA I. MANUEL
City Accountant

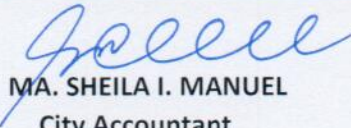


Republic of the Philippines
CITY OF SANTA ROSA
Province of Laguna

OFFICE OF THE CITY ACCOUNTANT

**SUMMARY OF LABOR PAYROLL
AS OF JUNE 30, 2018**

PARTICULARS	TOTAL
SP - Local Research Program	963,390.00
Security Management Services	3,454,612.50
General / Utility Services	6,808,485.95
TOTAL	11,226,488.45


MA. SHEILA I. MANUEL
City Accountant