

20% COMPONENT OF THE IRA UTILIZATION

For the 4th Quarter, 2018

City of Santa Rosa, Laguna

Program or Projects	Locations	Total cost	Date Started	Target Completion Date	Project Status		No. of Extensions, If any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Purchase of Lot Intended for Multi-Purpose Building @ Brgy. Malitlit, City of Santa Rosa, Laguna	Malitlit	3,126,000.00	-	-	-	-	-	For Assessment
Improvement of Evacuation Center @ Brgy. Market Area, City of Santa Rosa, Laguna	Market Area	1,200,000.00	June 23, 2018	July 20, 2018	100%	783,420.00	-	Completed
Improvement of Multi-Purpose Building @ Brgy. Aplaya, City of Santa Rosa, Laguna	Aplaya	1,500,000.00	April 18, 2018	June 16, 2018	100%	1,495,895.90	-	Completed
Improvement of Multi-Purpose Building @ Brgy. Sinalhan, City of Santa Rosa, Laguna	Sinalhan	1,500,000.00	April 17, 2018	June 15, 2018	100%	1,498,706.17	-	Completed
Procurement of Medical Equipment for Santa Rosa City Hospital, City of Santa Rosa, Laguna	Market Area	50,000,000.00	-	-	-	-	-	Not Yet Implemented
Rehabilitation and Improvement of Operating Rooms @ Santa Rosa Community Hospital, Brgy. Market Area, City of Santa Rosa, Laguna	Market Area	3,000,000.00	July 2, 2018	August 14, 2018	100%	2,996,046.25	-	Completed
Construction of Santa Rosa City Hospital, City of Santa Rosa, Laguna	Market Area	55,859,494.00	-	-	-	-	-	Bidded
Economic Development								
Rehabilitation of Road Luminaire along Santa Rosa Tagaytay Road (From Waltermart to SLEX interchange, Brgy. Balibago, City of Santa Rosa, Laguna	Balibago	6,000,000.00	June 29, 2018	October 30, 2018	80%	4,797,674.57	28 days	On-going

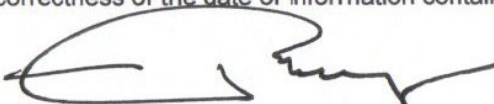
Up-Grading of Electrical Facilities from single phase to three phase Power Supply at City Health Office 2, Brgy. Balibago, City of Santa Rosa, Laguna	Balibago	4,500,000.00	July 31, 2018	October 26, 2018	60%	2,698,614.00	-	On Going
Proposed Installation/Construction of Streetlights @ Purok 6, Brgy. Dila, City of Santa Rosa, Laguna	Dila	1,500,000.00	April 4, 2018	May 18, 2018	100%	1,496,483.00	-	Completed
Proposed Installation/Construction of Streetlights @ Purok 5, Brgy. Balibago, City of Santa Rosa, Laguna	Balibago	1,500,000.00	April 17, 2018	May 31, 2018	100%	1,495,960.55	-	Completed
Proposed Installation/Construction of Streetlights @ Lucero St., Brgy. Malusak, City of Santa Rosa, Laguna	Malusak	1,500,000.00	April 5, 2018	May 19, 2018	100%	1,494,305.36	-	Completed
Proposed Installation/Construction of Streetlights @ Purok 6, Brgy. Caingin, City of Santa Rosa, Laguna	Caingin	1,500,000.00	April 6, 2018	May 20, 2018	100%	1,496,591.07	-	Completed
Proposed Installation/Construction of Streetlights @ Brgy. Market Area, City of Santa Rosa, Laguna	Market Area	1,500,000.00	April 18, 2018	June 1, 2018	100%	1,497,898.00	-	Completed
Proposed Installation/Construction of Streetlights @ Brgy. Kanluran, City of Santa Rosa, Laguna	Kanluran	1,500,000.00	April 5, 2018	May 19, 2018	100%	1,496,794.01	-	Completed
Proposed Installation/Construction of Streetlights @ Brgy. Sto. Domingo, City of Santa Rosa, Laguna	Sto. Domingo	1,500,000.00	April 4, 2018	May 18, 2018	100%	1,497,615.00	-	Completed
Proposed Installation/Construction of Streetlights @ Brgy. Poooc, City of Santa Rosa, Laguna	Poooc	1,500,000.00	April 6, 2018	May 20, 2018	100%	1,496,697.32	-	Completed
Proposed Installation/Construction of Streetlights @ Purok 1, Brgy. Malitit, City of Santa Rosa, Laguna	Malitit	1,500,000.00	April 4, 2018	May 18, 2018	100%	1,497,677.55	-	Completed
Proposed Installation/Construction of Streetlights @ Brgy. Labas, City of Santa Rosa, Laguna	Labas	1,500,000.00	April 5, 2018	June 2, 2018	100%	1,495,937.20	14 days	Completed
Proposed Installation/Construction of Streetlights @ Purok 5, Brgy. Macablang, City of Santa Rosa, Laguna	Macablang	1,500,000.00	April 5, 2018	May 19, 2018	100%	1,498,180.32	-	Completed
Proposed Concreting of Road @ Sitio Aratan, Brgy. Pulong Sta. Cruz, City of Santa Rosa, Laguna	Pulong Sta. Cruz	1,500,000.00	April 18, 2018	June 8, 2018	100%	1,496,943.78	-	Completed

Proposed Construction of Four (4) Materials Recovery Facility (MRF) at Brgy. Balibago, Brgy. Kanluran, Brgy. Sto. Domingo, Brgy. Malusak, City of Santa Rosa, Laguna	Balibago, Malusak, kanluran, Sto. Domingo	1,600,000.00	-	-	-	-	-	For bidding
Proposed Rehabilitation of Drainage Canal @ Brgy. Don Jose, City of Santa Rosa, Laguna	Don Jose	1,500,000.00	June 11, 2018	August 1, 2018	100%	1,497,031.85	55 Days	Completed
Proposed Rehabilitation of Drainage Canal along Rizal Blvd., Brgy. Dita, City of Santa Rosa, Laguna	Dita	1,500,000.00	June 18, 2018	August 7, 2018	100%	1,497,975.00	60 days	Completed
Proposed Rehabilitation of Drainage Canal @ Brgy. Tagapo, City of Santa Rosa, Laguna	Tagapo	1,500,000.00	June 18, 2018	August 6, 2018	100%	1,497,970.00	61 days	Completed
Improvement of Drainage System at Purok 1, Brgy. Ibaba, City of Santa Rosa, Laguna	Ibaba	1,500,000.00	April 18, 2018	June 8, 2018	100%	1,497,286.72	-	Completed
Total		152,285,494.00				38,221,703.62		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the date or information contained in this document.


NENITA B. CARTAGENA
City Budget Officer


MYLES H. FUNTILA
OIC- City Engineer


DANILO RAMON S. FERNANDEZ
Local Chief Executive