

Republic of the Philippines
CITY OF SANTA ROSA
 Province of Laguna

**SUPPLEMENTAL PROCUREMENT PLAN
 FOR THE 3RD QUARTER, FY 2018**

Plan Control No.:					Planned Amount: Php 76,610,900.00						Date Submitted:		
Department/Office: Various Offices					Regular	Contingency		Total					
Item No.	Description	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
Office of the City Administrator													
1	Training Expenses	500,000.00	1	lot	500,000.00	0	-	0	-	1	500,000.00	0	-
2	Office Supplies Expenses	900,000.00	1	lot	900,000.00	0	-	0	-	1	900,000.00	0	-
3	Office Equipment	330,000.00	1	lot	330,000.00	0	-	0	-	1	330,000.00	0	-
4	Furniture and Fixtures	500,000.00	1	lot	500,000.00	0	-	0	-	1	500,000.00	0	-
City Treasury Office													
5	Training Expenses	200,000.00	1	lot	200,000.00	0	-	0	-	1	200,000.00	0	-
City Planning and Development Coordinating Office													
6	Training Expenses	500,000.00	1	lot	500,000.00	0	-	0	-	1	500,000.00	0	-
7	Other Property, Plant and Equipment (Signage for Negosyo Center)	300,000.00	1	lot	300,000.00	0	-	0	-	1	300,000.00	0	-
8	Consultancy Services for the Formulation of Flood Control Master Plan (Phase 3) - Detailed Design of River Tributaries (including drainage)	20,028,500.00	1	lot	20,028,500.00	0	-	0	-	1	20,028,500.00	0	-
9	Consultancy Services for Identification and Site Selection for the Proposed Detention Pond for Flood Mitigation	3,000,000.00	1	lot	3,000,000.00	0	-	0	-	1	3,000,000.00	0	-
Office of the Sangguniang Panlungsod													
10	Office Equipment	1,200,000.00	1	lot	1,200,000.00	0	-	0	-	1	1,200,000.00	0	-
11	Furniture and Fixtures	1,203,400.00	1	lot	1,203,400.00	0	-	0	-	1	1,203,400.00	0	-
Office of the Local Chief Executive													
12	Musical Instrument for the use of Santa Rosa City Students Choir, Cultural Dance Group and Theater Guild	1,624,000.00	1	lot	1,624,000.00	0	-	0	-	1	1,624,000.00	0	-
City Engineering Office													
13	Proposed Construction of Stage at Aplaya National High School at Brgy. Aplaya	1,800,000.00	1	LS	1,800,000.00	0	-	0	-	1	1,800,000.00	0	-
14	Proposed Improvement/Rehabilitation of Multi-Purpose Hall (Livelihood, Productivity and Training Center) at Caingin	5,000,000.00	1	LS	5,000,000.00	0	-	0	-	1	5,000,000.00	0	-
15	Proposed Installation/Construction of Streetlights at Purok 1, Brgy. Malitlit	1,500,000.00	1	LS	1,500,000.00	0	-	0	-	1	1,500,000.00	0	-
16	Proposed Concreting of Multi-Purpose Pavement in Front of Manpower Building at Brgy. Tagapo	800,000.00	1	LS	800,000.00	0	-	0	-	1	800,000.00	0	-
17	Construction of Welcome Arch at Panorama Subd., Brgy. Dita	400,000.00	1	LS	400,000.00	0	-	0	-	1	400,000.00	0	-

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18	Proposed Improvement/Rehabilitation of Multi-Purpose Hall at Zavalla 1 Subd., Brgy. Market Area	4,800,000.00	1	LS	4,800,000.00	0	-	0	-	1	4,800,000.00	0	-
19	Proposed Improvement/Rehabilitation of Multi-Purpose Hall (Covered Court) at Phase 5, Garden Villas, Brgy. Malusak	6,400,000.00	1	LS	6,400,000.00	0	-	0	-	1	6,400,000.00	0	-
20	Proposed Improvement/Rehabilitation of Multi-Purpose Hall (Covered Court) at Grand Riverside Villa, Brgy. Market Area	7,500,000.00	1	LS	7,500,000.00	0	-	0	-	1	7,500,000.00	0	-
21	Proposed Improvement of Waiting Area in Front of Tagapo Elementary School at Brgy. Tagapo	2,000,000.00	1	LS	2,000,000.00	0	-	0	-	1	2,000,000.00	0	-
22	Construction of Three (3) Storey CENRO Building including Environmental Laboratory Tesing at Brgy. Sinalhan	13,125,000.00	1	LS	13,125,000.00	0	-	0	-	1	13,125,000.00	0	-
23	Proposed Construction of Multi-Purpose Building at Open Space Villa Santa Rosa (OAS), Brgy. Market Area	3,000,000.00	1	LS	3,000,000.00	0	-	0	-	1	3,000,000.00	0	-
GRAND TOTAL				PhP	76,610,900.00	PhP	-	PhP	-	PhP	76,610,900.00	PhP	-

Prepared by:

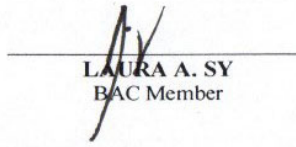
Recommended for Approval by the BAC:

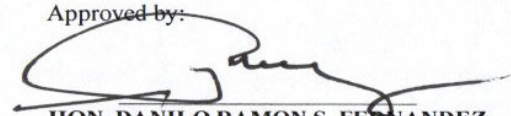
Approved by:


ATTY. NUMERIANO D. VILLENNA
 Head, BAC Secretariat


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 BAC Chairperson


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 BAC Vice-Chairperson


LAURA A. SY
 BAC Member


HON. DANILO RAMON S. FERNANDEZ
 City Mayor


NENITA B. CARTAGENA
 BAC Member


EKLINDA C. CREENCIA
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